

## Decision Notice

**Decision Title:** P0031 CRSTS Bath and North East Somerset Capacity funding application

**Decision Date:** 20/03/2024

**Decision Reference Number:** INF\_2024\_0001

### Decision Taken

That:

- 1) The funding application to provide capacity for Bath and North East Somerset Council to support the delivery of the CRSTS programme of £670,000 of Investment Fund revenue was approved by the West of England Mayoral combined Authority Strategic Director of Infrastructure in consultation with the Unitary Directors of Infrastructure.

### Reasons for the Decision

This funding request is part of the City Region Sustainable Transport Settlement (CRSTS) programme. The CRSTS provides the Combined Authority, B&NES, and the other constituent Unitary Authorities with transformational funding and opportunities to make material, critical improvements to the region's transport system that allow for modern solutions that tackle the climate emergency and help to deliver the region's net-zero targets.

The CRSTS grant fund allocation for projects either wholly or partially within B&NES totals approximately £120m and mean a material increase in workload across several teams. This level of funding is welcomed but unprecedented and requires additional resource to support proactive and efficient programme and project delivery.

### Authority for the decision

The West of England Combined Authority Committee in March 2023 delegated the approval of a Feasibility and Development Funding Application for CRSTS resourcing and the award of up to £670k to the West of England Mayoral Combined Authority Strategic Director of Infrastructure in consultation with the Unitary Authority Directors.

### Decision-Taker

**Full Name:** Louise McBride, on behalf of David Gibson

**Position: Strategic Director of Infrastructure**

**Date: 20/03/2024**

**In Consultation with:** The Unitary Authority Infrastructure Directors from Bath and North East Somerset, Bristol City Council and South Gloucestershire Councils.